



CITY OF HAYWARD

AGENDA REPORT

AGENDA DATE 06/20/00

AGENDA ITEM 4

WORK SESSION ITEM

TO: Mayor and City Council

FROM: Director of Community and Economic Development

SUBJECT: Consolidated Landscaping and Lighting District No. 96-1, Zones 1-9 – Approve the Engineer's Report and Order the Levy of Assessments for FY 2000- 01

RECOMMENDATION:

It is recommended that the City Council hold a public hearing, approve the final Engineer's Report and if there is no majority protest, order the levy of assessments shown in Table No. II, as shown on the following page, for FY 2000-01.

DISCUSSION:

On April 25, 2000, the City Council annexed Benefit Zone No. 9 (Greystone Homes) into Consolidated Landscaping and Lighting District No. 96-1 and adopted a resolution of intention to levy the annual assessment for Benefit Zone No. 9. On May 31, June 1 and June 5, 2000, City staff held public meetings to discuss the issues associated with the districts and to allow property owners the opportunity to ask questions. At the public meetings, attendance was between zero and four residents. Generally, all of the residents in attendance in all of the meetings were supportive of the budget as presented. This public hearing completes the process for adopting the assessments and budgets for each district for FY 2000-01.

Table No. I on the following page provides general information regarding the number of parcels within each benefit zone of the Consolidated Landscaping and Lighting District No. 96-1.

Table I				
Consolidated Landscaping and Lighting District No. 96-1				
District Information				
Zone No.	Name / Location	Year Formed	Type of Development	Number of Housing Units
1	Huntwood Avenue and Panjon Street	1990	Residential	30
2	Harder Road and Mocine Avenue	1991	Residential	85
3	Hayward Boulevard and Fairview Avenue	1992	Residential	152
4	Pacheco Way, Stratford Road, Ruus Lane, Ward Creek	1995	Residential	175
5	Soto Road and Plum Street	1995	Residential	38
6 ⁽¹⁾	Peppertree Park	1982	Industrial	11
7	Mission Blvd., Industrial Parkway, Arrowhead Way	1998	Residential	348
8	Capitola Street	1999	Residential	24
9	Orchard Avenue	2000	Residential	74
Notes:			Total	937
(1) Zone 6 is in the industrial district.				


The attached Engineer's Report includes separate budgets for each benefit zone. Only the costs for the Engineer's Report, printing, and advertising are shared between the benefit zones. The assessment levies for fiscal year 2000-01 are as shown in Table II below.

Table II				
Consolidated Landscaping and Lighting District No. 96-1				
Summary of Assessments and Collections				
Zone No.	FY 1999-00		FY 2000-01	
	Base Assessment ⁽¹⁾	Collection	Base Assessment ⁽¹⁾	Collection
1	\$265.64	\$79.16	\$265.64	\$79.16
2	\$93.09	\$93.09	\$93.09	\$93.09
3	\$328.83	\$315.06	\$328.83	\$328.83
4	\$121.01	\$120.68	\$121.01	\$120.68
5	\$139.12	\$139.12	\$139.12	\$139.12
6 ⁽²⁾	\$2.61	\$1.66	\$2.61	\$2.61
7 ⁽³⁾	\$623.44	\$366.84	\$623.44	\$399.84
8 ⁽³⁾	\$442.83	\$0.00	\$442.83	\$397.42
9 ⁽³⁾	N/A	N/A	\$125.00	\$125.00
Notes: (1) Assessment amounts shown include a 1.7% County collection charge. (2) Zone 6 is in the industrial district. Assessment shown is per linear foot. (3) Maximum assessment can be increased each year based on the CPI				

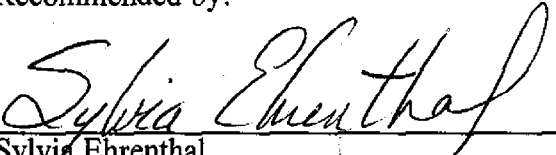
Collection amounts can be less than the base assessment amount for each benefit zone if there are surplus funds available from prior year(s) that are carried forward. Collection amounts that are proposed to be levied below the base assessment amounts are located within Benefit Zones No. 1, 4, 7 and 8. Four other Benefit Zones, No. 2, 3, 5 and 6 will be levied at their base

assessment amounts. Finally, on April 25, when the City Council annexed Benefit Zone No. 9 (Tract 7063) it levied \$125.00 per single-family parcel. With respect to Benefit Zone No. 3 property owners have requested increased service. This will increase their collection amount from \$315.06 to \$328.83 to match their base assessment. Benefit Zone No. 6 will have their collection amount increased from \$1.66 to \$2.61 per linear foot to cover the cost of restoring a water fountain within the industrial development area. Benefit Zone No. 7 will have their collection amount increased from \$366.84 to \$399.84 per parcel to increase the Capital Reserves in this zone.

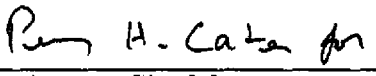
Prepared by:


Dyana Anderly, AICP
Planning Manager

Recommended by:


Sylvia Ehrenthal
Director of Community and Economic Development

Approved by:


Jesús Armas, City Manager

Attachments:

Engineer's Report
Public Meeting Minutes, dated 5/31/00, 6/1/00 and 6/5/00
Draft Resolution

6.15.00

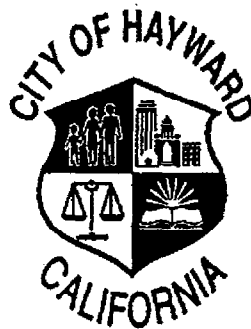
EXHIBIT A

FINAL ENGINEER'S REPORT

CITY OF HAYWARD

**LANDSCAPE & LIGHTING
ASSESSMENT DISTRICT No. 96-1**

Fiscal Year 2000-01



Prepared for:
City of Hayward

Prepared by:
Berryman & Henigar
6150 Stoneridge Mall Road, Suite 370
Pleasanton, CA 94588

June 20, 2000

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CITY COUNCIL MEMBERS AND CITY STAFF

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Mayor

Kevin Dowling
Council Member

Olden Henson
Council Member

Joseph Hilson
Council Member

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Council Member

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Council Member

Jesus Armas
City Manager

Michael O'Toole
City Attorney

Angie Reyes
City Clerk

Berryman & Henigar
Assessment Engineer

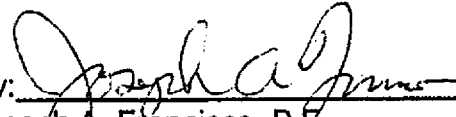
ENGINEER'S REPORT

CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

FY 2000-01

The undersigned, acting of behalf of *Berryman & Henigar*, respectfully submits the enclosed Engineer's Report as directed by the City of Hayward City Council pursuant to the provisions of Article XIID, Section 4 of the California Constitution, provisions of the Landscaping and Lighting Act of 1972, and Section 22500 et seq. of the California Streets and Highways Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: 5/15/00

By: 
Joseph A. Francisco, P.E.
RCE No. 40688

I HEREBY CERTIFY that the Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was filed with me on the ____ day of _____, 2000.

City Clerk
City of Hayward
Alameda County, California

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and the Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Hayward, Alameda County, California, on the ____ day of _____, 2000.

City Clerk
City of Hayward
Alameda County, California

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and the Assessment Diagram thereto attached, was filed with the County Auditor of the County of Alameda, on the ____ day of _____, 2000.

Jennifer A. White
Berryman & Henigar

By: _____

SECTION I

INTRODUCTION
ENGINEER'S REPORT

CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

FISCAL YEAR 2000-01

Background Information

In 1996 there were six (6) separate Landscape & Lighting Districts throughout the City of Hayward. On May 7, 1996 Landscape & Lighting Assessment District No. 96-1 was formed which consolidated each of the districts, but allowed for six (6) separate zones of benefit. Subsequently in 1998 and 1999, Benefit Zones 7 and 8 were respectively annexed to District No. 96-1. This fiscal year Benefit Zone No. 9 is being annexed into the District, which consists of the 74 single-family parcels associated with the Orchard Avenue Subdivision (Tract No. 7063). The Developer of Tract 7063 is Greystone Homes and they have signed a consent and waiver form to be annexed into the Consolidated Landscape and Lighting District No. 96-1. By consolidating the Districts, each zone of benefit has a separate budget pertaining to their respective improvements being maintained but the administrative costs for the preparation of the Engineer's Report, etc. are shared among the zones.

The 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547).

TABLE 1: DESCRIPTION OF BENEFIT ZONES			
Zone Number	Name/Location	Year Formed	Number of Parcels
1	Huntwood Ave. & Panjon St.	1990	30
2	Harder Rd. & Mocine Ave.	1991	85
3	Hayward Blvd. & Fairview Ave.	1992	152
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	1995	175
5	Soto Rd. & Plum Tree St.	1995	38
6	Peppertree Pk.	1982	11
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	1998	348
8	Capitola St.	1999	24
9	Orchard Ave.	2000	74
Total			937

To insure the proper flow of funds for the ongoing operation, maintenance and servicing of specific improvements within the boundaries of the City of Hayward, the City Council, through the Landscaping and Lighting Act of 1972, has approved the formation of nine (9) zones of benefit within the above District. Improvements which may be constructed, operated, maintained and serviced by the Assessment Districts include, but are not limited to:

Landscaping, street lighting, parks, trails, open space facilities, bus shelters, soundwalls, pest or rodent control and associated appurtenant facilities.

The formation of this Assessment District ensures that the operation, maintenance and servicing of the improvements are specifically paid for by those property owners who directly benefit from the improvements.

Proposition 218 Compliance

On November 5, 1996 California voters approved Proposition 218 entitled "Right to Vote On Taxes Act" which added Articles XIII C and XIII D to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts.

These new procedures stipulate that even if assessments are initially exempt from Proposition 218, future increases in assessments must comply with the provisions of Proposition 218. However, if the increase in assessment was anticipated in the assessment formula (e.g., CPI increase or assessment cap) then the City would be in compliance with the provisions of Proposition 218 if the assessments did not exceed the assessment formula.

For Fiscal Year 2000-01 there are no proposed increases in assessments for Benefit Zones No. 1 through 8, therefore Proposition 218 proceedings are not needed. Benefit Zone No. 9 is being annexed to Assessment District No. 96-1 this fiscal year. The property owner Greystone Homes, Inc., has signed a consent and waiver form requesting to be annexed into the District. Therefore, the property owner will not be sent a notice and ballot pursuant to the provisions of Proposition 218 because they have signed a consent to annex form requesting to be annexed into the District.

Current Annual Administration

As required by the Landscaping and Lighting Act of 1972, the annual Engineer's Report includes: (1) a description of the improvements to be operated, maintained and serviced, (2) an estimated budget, and (3) a listing of the proposed assessments to be levied upon each assessable lot or parcel.

The City of Hayward will hold a public hearing, June 20, 2000, to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing, the City Council may adopt a resolution confirming the levy of assessments as originally proposed or as modified. Following the adoption of this resolution, the final assessor's roll will be prepared and filed with the County Auditor's office to be included on the FY 2000-01 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.

SECTION II

**ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE
LANDSCAPING AND LIGHTING ACT OF 1972
SECTION 22500 THROUGH 22679
OF THE CALIFORNIA STREETS AND HIGHWAYS CODE**

**CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1**

FISCAL YEAR 2000-01

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 of the Streets and Highways Code of the State of California), and in accordance with the Resolution of Intention, being Resolution No. _____, Accepting the Final Engineer's Report, adopted by the City Council of the City of Hayward, on April 25, 2000, and in connection with the proceedings for:

**CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1**

Herein after referred to as the "Assessment District", I, Joseph A. Francisco, the duly appointed ENGINEER OF WORK, submit herewith the "Report" consisting of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements in the District. Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the Hayward City Clerk and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the Hayward City Clerk.

PART C: ASSESSMENT DIAGRAM

This part incorporates by reference a diagram of the Assessment District showing the exterior boundaries of the District, the boundaries the nine (9) zones within the District and the lines and dimensions of each lot or parcel of land within the District. It has been prepared by the Engineer of Work and is on file in the Office of the Hayward City Clerk.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENT

This part contains the method of apportionment of assessments, in proportion to the estimated benefits to be received.

PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This part contains a list of the Alameda County Assessor's Parcel numbers, and the net amount to be assessed upon the benefited lands within the Assessment District for FY 2000-01. The Assessment Roll is filed in the Office of the Office of the Hayward City Clerk and is incorporated in this Report by reference. The list is keyed to the records of the Assessor of the County of Alameda which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Hayward, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described as follows:

DESCRIPTION OF IMPROVEMENTS

CITY OF HAYWARD
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

FISCAL YEAR 2000-01

The improvements consist of the, operation, maintenance and servicing of landscaping, street lighting, open space facilities, parks, trails, and appurtenant facilities including but not limited to; personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the satisfactory operation of these services and facilities as described below:

Landscaping Facilities

Landscaping facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation, planting, shrubbery, ground cover, trees, pathways, hardscapes, soundwalls, fountains, bus shelters, entry gate structures, graffiti removal, fences, and other appurtenant facilities required to provide landscaping within the public rights-of-way and easements within the boundaries of the Assessment District.

Street Lighting Facilities

Street lighting facilities consist of, but are not limited to: operation, maintenance and servicing of poles, fixtures, bulbs, conduits, equipment including guys, anchors, posts and pedestals, metering devices and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

Open Space Facilities

Open space facilities consist of, but are not limited to: operation, maintenance and servicing of drainage areas, creeks, ponds, etc. including the removal of trash and debris, sediment, natural and man made vegetation and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

Park/Trail Facilities

Park/Trail facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation systems, pedestrian access, asphalt bike pathways, parkways, and the removal of trash and debris, rodent control, used for the support of recreational programs and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment Districts.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout each benefit zone within the District:

• **Zone 1 (Huntwood Avenue & Panjon Street)** – Tract 6041

Formed: November 13, 1990

Resolution Number: 90-256

30 parcels

- Surface maintenance of the street side of a 600 foot masonry soundwall along Huntwood Avenue, this maintenance includes painting, cleaning and minor surface repair;
- The ownership and responsibility of the masonry soundwall as a structure remains with the individual property owners; and
- Landscaping and irrigation includes an (8) eight foot wide landscaped strip along Huntwood Avenue within a landscape easement.

• **Zone 2 (Harder Road & Mocine Avenue)** – Tract 6042

Formed: July 25, 1991

Resolution Number: 91-137

85 parcels

- Surface maintenance of the street side of a 1,000-foot long masonry soundwall along Harder Road, Mocine Avenue and a segment of Sunburst Drive. This maintenance includes painting, cleaning and minor surface repair;
- The ownership and responsibility of the masonry soundwall as a structure remains with the individual property owners; and
- Landscaping and irrigation includes the area between the sidewalk and soundwall along Harder Road and Mocine Avenue within a landscape easement.

• **Zone 3 (Hayward Boulevard & Fairview Avenue) – Tract 4007**

Formed: June 23, 1992
Resolution Number: 92-174
152 parcels

- Surface maintenance of the street side of a mile long masonry soundwall along Hayward Boulevard and Fairview Avenue. This maintenance includes painting, cleaning and minor surface repair;
- The ownership and responsibility of the masonry soundwall as a structure remains with the individual property owners;
- Landscaping and irrigation includes approximately one mile of landscaped frontage along Hayward Boulevard and Fairview Avenue with significant slope areas along the street; and
- In addition several open space areas within the tract are maintained, however there are no funds budgeted for maintenance of the non-irrigated, non-landscaped open space areas.

• **Zone 4 (Pacheco Way, Stratford Road, Ruus Land, Ward Creek) – Tracts 6472, 6560, 6682, & 6683**

Formed: May 23, 1995
Resolution Number: 95-96
175 parcels
Annexed Tract. 6682: January 23, 1996

- Surface maintenance of the street side of a masonry soundwall along Pacheco Way and along the southern and eastern property boundaries. This maintenance includes painting, cleaning and minor surface repair;
- The ownership and responsibility of the masonry soundwall as a structure remains with the individual property owners;
- Approximately 21,000 square feet of landscaping adjacent to Ward Creek Bike Pathway, including an irrigation system with electrical controllers;
- Approximately 2,100 square feet of median landscaping on Stratford Road and Ruus Lane;
- Approximately 7,500 square feet of landscaping along Pacheco Way;

- The landscaping, irrigation and appurtenances on the median island on Ruus Lane;
 - Approximately 2,100 linear feet of asphalt bike pathway adjacent to Ward Creek between Pacheco Way and Folsom Avenue, and bike path striping on pathway;
 - Approximately 9 drainage inlets, and 675 feet of 6-inch PVC drain pipe adjacent to the pathway;
 - Approximately 50 linear feet of 4-foot-high black vinyl clad chain link fencing at two locations between Ward Creek and the asphalt pathway;
 - A 14-foot-wide entry gate structure, an 8-foot-wide swing gate, and a 12-foot-wide swing gate;
 - 32 linear feet of 8-foot-wide prefabricated steel bridge with wood deck; and
 - Pedestrian access between Rosecliff Lane and Ward Creek pathway.
- **Zone 5 (Soto Road & Plum Tree Street)** – Tracts 6641, & 6754

Formed: May 23, 1995
Resolution Number: 95-97
38 parcels
Annexed Tract. 6754: October 17, 1995

- Surface maintenance of the street side of a masonry soundwall along Soto Road. This maintenance includes painting, cleaning and minor surface repair;
- The ownership and responsibility of the masonry soundwall as a structure remains with the individual property owners;
- Landscaping within the 10-foot-wide setback area between the masonry wall and the sidewalk, (approximately 360 LF);
- Landscaping and appurtenances within the 5.5-foot-wide planter strip between the sidewalk and the curb return areas across the frontage of Tract 6641;
- The curb return areas at the intersection of Soto Road and Plum Tree Street;
- Landscaping and appurtenances located within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 440 LF); and

- Landscaping and appurtenances within the 5.5-foot-wide planter strip between the sidewalk and the curb across the Soto Road frontage of Final Map Tract 6754.

- **Zone 6 (Peppertree Park)** – Tracts 4420 & Lot 2 of Tract 3337

Formed: May 11, 1982
Resolution Number: 82-160
11 parcels

- Landscaping and decorative paving within the median islands in San Clemente Street between Zephyr Avenue and San Antonio Street; and
- The identification sign, fountain, lighting, and landscaping in the main entrance median at San Clemente Street and San Antonio Street.

- **Zone 7 (Mission Boulevard, Industrial Parkway, Arrowhead Way)** – Tract 7015

Formed: July 28, 1998
Resolution Number: 98-153
348 parcels

- Planting, irrigation, the multi-use pathway, landscape lighting and other associated improvements located within the landscape easements and street right-of-way along Mission Boulevard and Industrial Parkway;
- Medians and abutting landscaping along the Arrowhead Way entrance roads and traffic circles, including the bridge structure, signs, and decorative entry paving;
- Bus shelters;
- Walls and fences that face Mission Boulevard, Industrial Parkway, the Arrowhead Way entrance roads, the golf course and along the Line N drainage channel (including graffiti removal);
- Specialty street lighting; and
- A neighborhood park.

- **Zone 8 (Capitola Street)** – Tract 7033

Formed: March 2, 1999
Resolution Number: 99-030
24 parcels

- A seven (7) foot high decorative concrete soundwall along the tract's Hesperian Boulevard frontage including graffiti removal;
- The ownership and responsibility of the soundwall as a structure remains with the individual property owners; and
- A ten (10) foot wide landscaped area, between the soundwall and the Hesperian Boulevard frontage, to be improved with landscaping, irrigation, and other associated improvements located within the landscaped area.

- **Zone 9 (Orchard Avenue)** – Tract 7063

Formed: June 13, 2000
Resolution Number: _____
74 parcels

- A seven (7) foot high decorative concrete soundwall along the railroad and along the south property line abutting Lot 40 including graffiti removal;
- The ownership and responsibility of the soundwall as a structure remains with the individual property owners; and

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of construction, operation, maintenance and servicing of the public landscaping, street lighting, open space facilities, parks, trails, etc. can be recovered by the District. Incidental expenses including administration of the District, engineering fees, legal fees and all other costs associated with the construction, operation and maintenance and servicing of the District can also be included.

The estimated 2000-01 Fiscal Year expenditures for the proposed District facilities have been provided by the City of Hayward and are itemized by zone as follows:

TABLE 2: FY2000-01 REVENUE BY BENEFIT ZONE		
Zone Number	Name/Location	Estimated Revenue for 2000-01
1	Huntwood Ave. & Parjon St.	\$2,374.80
2	Harder Rd. & Mocine Ave.	\$7,912.65
3	Hayward Blvd. & Fairview Ave.	\$49,982.16
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	\$21,119.00
5	Soto Rd. & Plum Tree St.	\$5,286.56
6	Peppertree Pk.	\$13,034.35
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	\$139,144.32
8	Capitola St.	\$9,538.08
9	Orchard Ave.	\$9,250.00
	TOTAL:	\$257,641.92

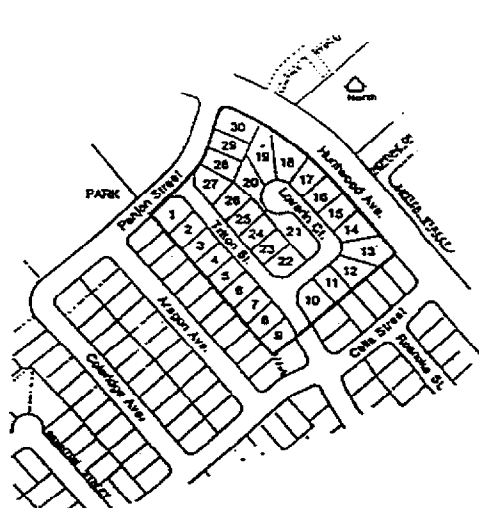
For a detailed breakdown on the operation, maintenance and servicing costs for each zone, please refer to Appendix "A."

The 1972 Act requires that a special fund be set up for the revenues and expenditures for the District. Funds raised by the assessments shall be used only for the purpose as stated herein. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year.

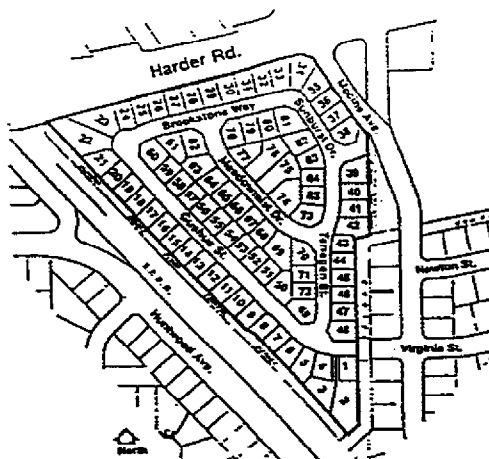
PART C

ASSESSMENT DISTRICT DIAGRAM

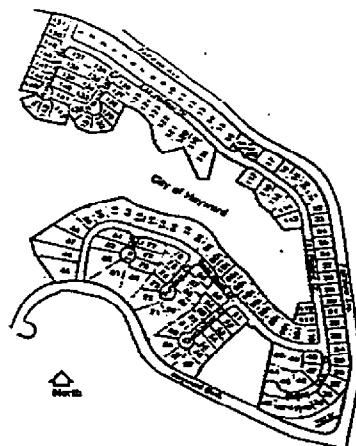
The boundary of the City of Hayward's Landscape & Lighting District No. 96-1 is completely within the boundaries of the City of Hayward. The Assessment Diagram for the nine (9) zones is on file in the Office of the City Clerk of the City of Hayward and shown on the following page of this Report. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Alameda, for the year when this Report was prepared, and are incorporated by reference herein and made part of this Report.



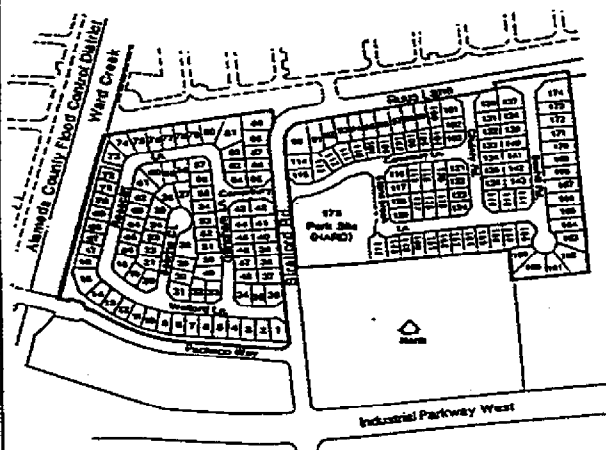
ZONE 1: Huntwood Ave. And Panjon St.



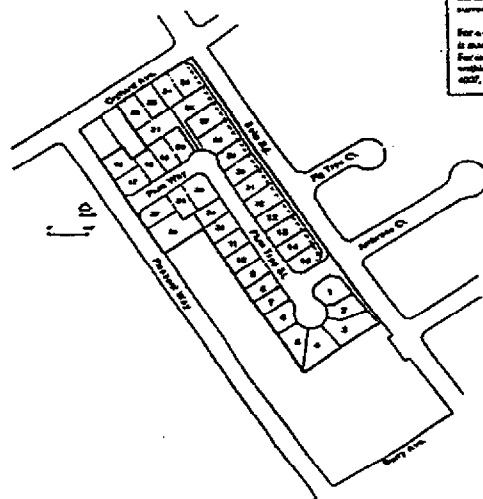
ZONE 2: Harder Rd. and Mocine Ave.



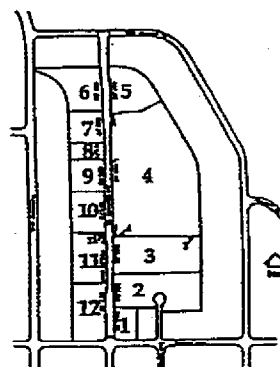
ZONE 3: Hayward Blvd. and Fairview Ave.



ZONE 4: Pacheco Way, Stratford Rd., Ruus Ln, Ward Creek



ZONE 5: Soto Rd. and Plum Tree St.



ZONE 6: San Clemente St.

NOTE:
This diagram is only for the purpose of indicating the lot being assessed.
The assigned assessment numbers for said lot and the relationship to the surrounding areas.
For a detailed description of the lot and dimensions of the lot, reference is made to the Alameda County Assessor's Map for the fiscal year 2000-2001.
For information on the street and other assessment lines and dimensions within the subdivided area reference is made to the final final map of Tracts 4027, 4028, 4041, 4042, 4072, 4040, 4043, 4044 and 4074.

APPROVED

ENGINEER OF WORK

BY: JOSEPH A. FRANCISCO, P.E.

DATE

Filed in the Office of the City Clerk, of the City of Hayward, County of Alameda, State of California, this _____ day of _____, 2000.

CITY CLERK, CITY OF HAYWARD
COUNTY OF ALAMEDA, CALIFORNIA

An Assessment was Confirmed and Levied by the City of Hayward, California, on the _____ day of _____, 2000, and said Assessment Diagram and said Assessment Roll were filed in the Office of the City Clerk, City of Hayward on the _____ day of _____, 2000. Reference is made to said Assessed Assessment Roll for the Exact Amount of such Assessment levied against each Parcel of Land Shown on the assessment Diagram.

CITY CLERK, CITY OF HAYWARD

COUNTY AUDITOR'S CERTIFICATE:

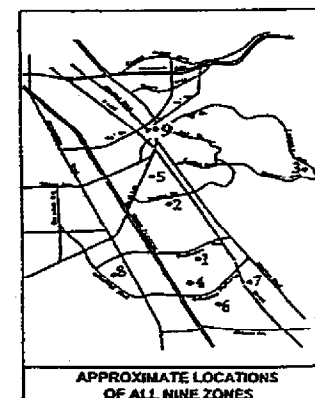
On this _____ day of _____, 2000, the Assessment Diagram and the accompanying Assessment Roll have been filed in the Office of the Auditor of Alameda County.

AUDITOR OF THE COUNTY OF ALAMEDA,
STATE OF CALIFORNIA

COUNTY RECORDER'S CERTIFICATE:

Recorded this _____ day of _____, 2000, in the Office of the County Recorder of the County of Alameda, in Book _____ of Maps of Assessment District at Page _____ thereof.

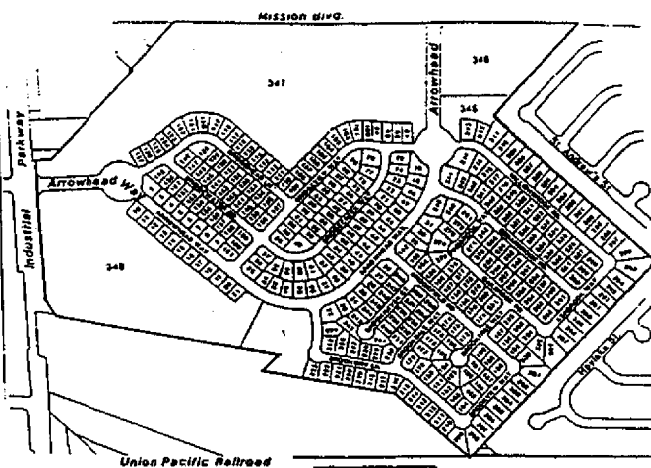
COUNTY RECORDER,
COUNTY OF ALAMEDA STATE OF CALIFORNIA



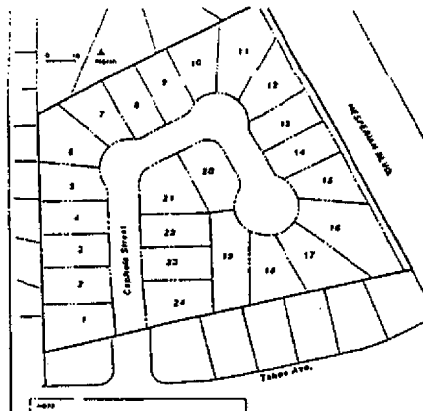
APPROXIMATE LOCATIONS
OF ALL NINE ZONES

ASSESSMENT DIAGRAM
CONSOLIDATED LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 96-1

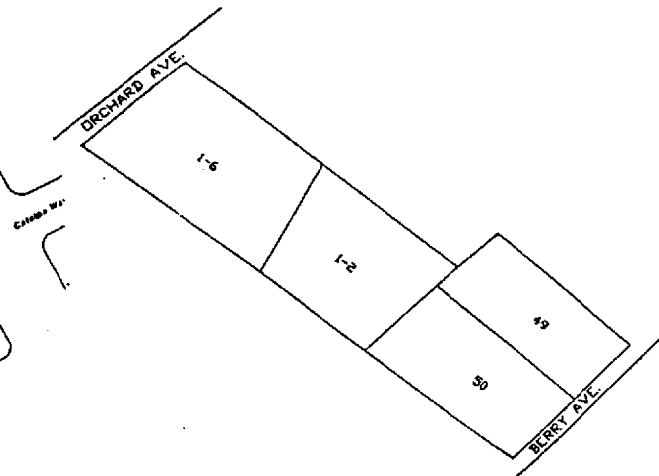
City of Hayward, Alameda County, California
FISCAL YEAR 2000-2001



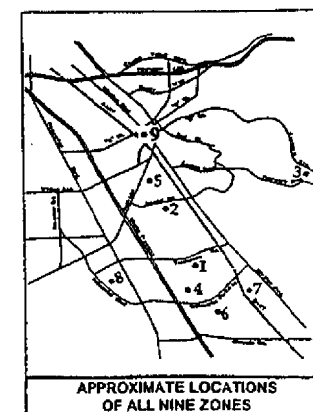
ZONE 7: Mission Blvd. and Industrial Pkwy.



ZONE 8: Capitola Street



ZONE 9: Orchard Avenue



APPROXIMATE LOCATIONS
OF ALL NINE ZONES

ASSESSMENT DIAGRAM
CONSOLIDATED LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 96-1

City of Hayward, Alameda County, California
FISCAL YEAR 2000-2001

PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping and street lighting improvements.

Section 22573 of the Landscape and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California]."

In addition, Article XIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

Because assessments are levied on the basis of benefit, they are not considered a tax, and, therefore, are not governed by Article XIII A of the California Constitution.

The 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

Article XIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways.

ZONE CLASSIFICATION

Each benefit zone is unique and distinguishable from other benefit zones located within the District. Each benefit zone is evaluated to determine which improvements are of a specific and direct benefit to the parcels in that benefit zone. Once the improvements have been identified, a method of spreading those costs to the benefiting parcels was developed.

As certain subdivisions develop throughout the City of Hayward, they may be annexed into an existing zone or there may be a new zone formed. Each new subdivision is evaluated to determine which improvements are of a specific and direct benefit to the parcels within the subdivision and then a determination is made whether to annex them into an existing zone or whether to form a new zone. The parcels, which benefit from the improvements, are identified and a benefit assessment spread methodology is developed to spread the costs of the improvements to the benefiting parcels.

The following is a listing of the various zones in the District, their corresponding number of parcels in each benefit zone, and the method of apportioning the costs of the improvements:

- Zone 1 (Huntwood Avenue & Panjon Street) Tract 6041

This zone was established in 1990 and the maximum assessment rate was set at \$265.64 per single-family residential parcel with no allowance for CPI increase each fiscal year. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 30 parcels shall be assessed an equal share of the total assessment for this zone. In FY 2000-01 the total collection revenue needed to operate and maintain the facilities within the zone is \$2,374.80. This results in the following collections that will be levied:

\$79.16 per parcel

- Zone 2 (Harder Road & Mocine Avenue) Tract 6042

This zone was established in 1991 and the maximum assessment rate was set at \$93.09 per single-family residential parcel with no allowance for CPI increase each fiscal year. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 85 parcels shall be assessed an equal share of the total assessment for this zone. In FY 2000-01 the total collection revenue needed to operate and maintain the facilities within the zone is \$7,912.65. This results in the following collections that will be levied:

\$93.09 per parcel

- **Zone 3 (Hayward Boulevard & Fairview Avenue)** Tract 4007

This zone was established in 1992 and the maximum assessment rate was set at \$328.83 per parcel with no allowance for CPI increase each fiscal year. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 152 parcels shall be assessed an equal share of the total assessment for this zone. In FY 2000-01 the total collection revenue needed to operate and maintain the facilities within the zone is \$49,982.16. This results in the following collections that will be levied:

\$328.83 per parcel

- **Zone 4 (Pacheco Way, Stratford Road, Ruus Lane, Ward Creek)** Tracts 6472, 6560, 6683, & 6682

This zone was established in 1995 and the maximum assessment rate was set at \$121.01 per parcel with no allowance for CPI increase each fiscal year. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 175 parcels shall be assessed an equal share of the total assessment for this zone. In FY 2000-01 the total collection revenue needed to operate and maintain the facilities within zone is \$21,119.00. This results in the following collections that will be levied:

\$120.68 per parcel

- **Zone 5 (Soto Road & Plum Tree Street)** Tracts 6641, & 6754

This zone was established in 1995 and the maximum assessment rate was set at \$139.12 per single-family residential parcel with no allowance for CPI increase each fiscal year. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 38 parcels shall be assessed an equal share of the total assessment for this zone. In FY 2000-01 the total collection revenue needed to operate and maintain the facilities within the zone is \$5,286.56. This results in the following collections that will be levied:

\$139.12 per parcel

- **Zone 6 (Peppertree Park)** Tract 4420 & Lot 2 of Tract 3337

The costs are spread to each parcel in proportion to the San Clemente Street frontage length to the overall San Clemente Street frontage within the district. The street frontage is based on the actual linear length of each parcel at the street right-of-way line. The overall street frontage is 4,994 feet from the San Clemente P.C.R. at Zephyr Avenue to the intersection of the northerly boundary of Lot 17 and San Clemente Street and the northerly boundary of Lot 2, Tract 3337. In FY 2000-01 the total collection revenue needed to operate and maintain the facilities within the zone is \$13,034.35. This results in the following collections that will be levied:

\$2.61 per linear foot

- **Zone 7 (Mission Boulevard, Industrial Parkway, Arrowhead Way)** Tract 7015

This zone was established in 1998 and the maximum assessment rate was set at \$597.57 per parcel with an allowance for a CPI increase based from April 1st of the previous to March 30th of the current fiscal year. For the preceding fiscal year the CPI increase was approximately 4.33%, which allows for a maximum assessment per parcel of \$623.44. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 343 single family parcels and the 5 golf course and park parcels shall be assessed an equal share of the total assessment for this zone. In FY 2000-01 the total collection revenue needed to operate and maintain the facilities within the zone is \$139,144.32. This results in the following collections that will be levied:

\$399.84 per parcel

- **Zone 8 (Capitola Street)** Tract 7033

This zone was established in 1999 and the maximum assessment rate was set at \$442.83 per parcel with an allowance for a CPI increase based from April 1st of the previous to March 30th of the current fiscal year. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 24 parcels shall be assessed an equal share of the total assessment for this zone. In FY 2000-01 the total collection revenue needed to operate and maintain the facilities within the zone is \$9,538.08. This results in the following collections that will be levied:

\$397.42 per parcel

- **Zone 9 (Orchard Avenue) Tract 7063**

This zone is being annexed this fiscal year and the maximum assessment rate will be set at \$125.00 per parcel with an allowance for a CPI increase based from April 1st of the previous to March 30th of the current fiscal year. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 74 parcels shall be assessed an equal share of the total assessment for this zone. In FY 2000-01 the total collection revenue needed to operate and maintain the facilities within the zone is \$9,250.00. This results in the following collections that will be levied:

\$125.00 per parcel

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within the City of Hayward's Landscape & Lighting District No. 96-1 is shown on the last equalized Property Tax Roll of the Assessor of the County of Alameda, which by reference is hereby made a part of this report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2000-01 apportioned to each lot or parcel. The Assessment Roll, is on file in the Office of the City Clerk of the City of Hayward and is shown in this Report as Appendix "B".

APPENDIX A
DETAILED PROJECT COST BREAKDOWN

Zone 1 - Fiscal Year 2000-01 Huntwood Avenue & Panjon Street	
	FY 2000-01 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$780.00
(b) Electrical energy	\$180.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$1,800.00
(d) Masonry wall (surface maintenance)	\$500.00
(e) Contingency (15%)	\$489.00
Total Maintenance Cost	\$3,749.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$1,100.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,300.00
(c) County Collection Charges (1.7%)	\$40.37
Total Incidental Costs	\$2,440.37
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$3,094.69
(b) Capital Reserves ²	\$8,011.52
Total Reserve Costs	\$11,106.20
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$17,295.57
Less Surplus from prior fiscal year	\$14,920.77
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$2,374.80
Number of Assessable Parcels	30
Collection per Parcel	\$79.16
Base Assessment per Parcel	\$265.64
NOTES: ⁽¹⁾ Because the City does not receive the FY 2000-01 assessment revenue from the County until January 2001 it is necessary to have an operating reserve fund to cover 6 months (July 1, 2000 through December 31, 2000). ⁽²⁾ In the event of capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 2 - Fiscal Year 2000-01 Harder Road & Mocine Avenue	
	FY 2000-01 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$1,325.00
(b) Electrical energy	\$150.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$2,700.00
(d) Masonry wall (surface maintenance)	\$300.00
(e) Contingency (15%)	\$671.25
Total Maintenance Cost	\$5,146.25
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$1,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,300.00
(c) County Collection Charges (1.7%)	\$134.52
Total Incidental Costs	\$2,434.52
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$3,790.38
(b) Capital Reserves ²	\$5,762.52
Total Reserve Costs	\$9,552.90
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$17,133.67
Less Surplus from prior fiscal year	<u>\$9,221.02</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$7,912.65
Number of Assessable Parcels	85
Collection per Parcel	\$93.09
Base Assessment per Parcel	\$93.09
<u>NOTES:</u>	
(1) Because the City does not receive the FY 2000-01 assessment revenue from the County until January 2001 it is necessary to have an operating reserve fund to cover 6 months (July 1, 2000 through December 31, 2000).	
(2) In the event of capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 3 - Fiscal Year 2000-01 Hayward Boulevard & Fairview Avenue	
	FY 2000-01 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$11,000.00
(b) Electrical energy	\$1,200.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$19,500.00
(d) Masonry wall (surface maintenance)	\$560.00
(e) Contingency (15%)	\$4,839.00
Total Maintenance Cost	\$37,099.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$5,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$3,300.00
(c) County Collection Charges (1.7%)	\$849.70
(d) Design Services	\$11,000.00
Total Incidental Costs	\$20,149.70
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$28,624.35
(b) Capital Reserves ²	\$8,436.07
Total Reserve Costs	\$37,060.42
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$94,309.11
Less Surplus from prior fiscal year	<u>\$44,326.95</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$49,982.16
Number of Assessable Parcels	152
Collection per Parcel	\$328.83
Base Assessment per Parcel	\$328.83
<u>NOTES:</u>	
⁽¹⁾ Because the City does not receive the FY 2000-01 assessment revenue from the County until January 2001 it is necessary to have an operating reserve fund to cover 6 months (July 1, 2000 through December 31, 2000).	
⁽²⁾ In the event of capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 4 - Fiscal Year 2000-01 Pacheco Way, Stratford Road, Ruus Lane, Ward Creek	
	FY 2000-01 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$6,000.00
(b) Electrical energy	\$700.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$8,240.00
(d) Masonry wall (surface maintenance)	\$500.00
(d) Drainage and Access Facilities ¹	\$1,700.00
(e) Contingency (15%)	\$2,571.00
Total Maintenance Cost	\$19,711.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$1,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,300.00
(c) County Collection Charges (1.7%)	\$359.02
Total Incidental Costs	\$2,659.02
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ²	\$11,185.01
(b) Capital Reserves ³	\$10,038.01
Total Reserve Costs	\$21,223.02
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$43,593.04
Less Surplus from prior fiscal year	\$22,474.04
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$21,119.00
Number of Assessable Parcels	175
Collection per Parcel	\$120.68
Base Assessment per Parcel	\$121.01
NOTES: ⁽¹⁾ Includes maintenance of nine drainage inlets, an asphalt pathway, a 6" PVC drain pipe, a pedestrian access between Rosecliff Ln and Ward Cr., and an entry gate structure (two swing and chain link gates). ⁽²⁾ Because the City does not receive the FY 2000-01 assessment revenue from the County until January 2001 it is necessary to have an operating reserve fund to cover 6 months (July 1, 2000 through December 31, 2000). ⁽³⁾ In the event of capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 5 - Fiscal Year 2000-01 Soto Road & Plum Tree Street	
	FY 2000-01 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$880.00
(b) Electrical energy	\$100.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$2,000.00
(d) Masonry wall (surface maintenance)	\$300.00
(e) Contingency (15%)	\$492.00
Total Maintenance Cost	\$3,772.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$1,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,300.00
(c) County Collection Charges (1.7%)	\$89.87
Total Incidental Costs	\$2,389.87
<u>III. RESERVES</u>	
(a) Operating Reserves (48% of Maintenance & Incidentals) ¹	\$2,965.80
(b) Capital Reserves ²	\$0.00
Total Reserve Costs	\$2,965.80
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$9,127.67
Less Surplus from prior fiscal year	<u>\$3,841.11</u>
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$5,286.56
Number of Assessable Parcels	38
Collection per Parcel	\$139.12
Base Assessment per Parcel	\$139.12
<u>NOTES:</u>	
⁽¹⁾ Because the City does not receive the FY 2000-01 assessment revenue from the County until January 2001 it is necessary to have an operating reserve fund to cover 6 months (July 1, 2000 through December 31, 2000).	
⁽²⁾ In the event of capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 6 - Fiscal Year 2000-01 Peppertree Park	
	FY 2000-01 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$2,200.00
(b) Electrical energy	\$150.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$3,800.00
(d) Contingency (15%)	\$922.50
Total Maintenance Cost	\$7,072.50
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$1,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,300.00
(c) County Collection Charges (1.7%)	\$221.58
Total Incidental Costs	\$2,521.58
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$4,797.04
(b) Capital Reserves ²	\$12,542.89
Total Reserve Costs	\$17,339.93
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$26,934.02
Less Surplus from prior fiscal year	\$13,899.67
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$13,034.35
Number of Assessable Linear Feet	4,994
Collection per Parcel	\$2.61
Base Assessment per Linear Foot	\$2.61
NOTES:	
⁽¹⁾ Because the City does not receive the FY 2000-01 assessment revenue from the County until January 2001 it is necessary to have an operating reserve fund to cover 6 months (July 1, 2000 through December 31, 2000).	
⁽²⁾ In the event of capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 7 - Fiscal Year 2000-01 Mission Boulevard, Industrial Parkway, Arrowhead Way	
	FY 2000-01 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$5,500.00
(b) Electrical energy	\$750.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$50,600.00
(d) Masonry wall (surface maintenance)	\$750.00
(e) Bus Shelters	\$750.00
(f) Street Lights	\$750.00
(g) Park Maintenance (HARD Payment)	\$60,000.00
(h) Contingency (15%)	\$8,865.00
Total Maintenance Cost	\$127,965.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$14,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$4,800.00
(c) County Collection Charges (1.7%)	\$2,365.45
Total Incidental Costs	\$21,165.45
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$74,565.23
(b) Capital Reserves ²	\$28,669.13
Total Reserve Costs	\$103,234.35
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$252,364.81
Less Surplus from prior fiscal year	\$113,220.49
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$139,144.32
Number of Assessable Parcels	348
Collection per Parcel	\$399.84
Base Assessment per Parcel	\$623.44
<u>NOTES:</u>	
⁽¹⁾ Because the City does not receive the FY 2000 01 assessment revenue from the County until January 2001 it is necessary to have an operating reserve fund to cover 6 months (July 1, 2000 through December 31, 2000).	
⁽²⁾ In the event of capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 8 - Fiscal Year 2000-01 Capitola Street	
	FY 2000-01 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Irrigation water	\$400.00
(b) Electrical energy	\$100.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$1,400.00
(d) Masonry wall (surface maintenance)	\$400.00
(e) Contingency (15%)	\$345.00
Total Maintenance Cost	\$2,645.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$1,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,000.00
(c) County Collection Charges (1.7%)	\$162.15
Total Incidental Costs	\$2,162.15
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$2,403.57
(b) Capital Reserves ²	\$7,000.93
Total Reserve Costs	\$9,404.50
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$14,211.65
Less Surplus from prior fiscal year	\$4,673.57
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$9,538.08
Number of Assessable Parcels	24
Collection per Parcel	\$397.42
Base Assessment per Parcel	\$442.83
<u>NOTES:</u>	
(1) Because the City does not receive the FY 2000-01 assessment revenue from the County until January 2001 it is necessary to have an operating reserve fund to cover 6 months (July 1, 2000 through December 31, 2000).	
(2) In the event of capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 9 - Fiscal Year 2000-01 Orchard Avenue	
	FY 2000-01 Budget
<u>I. MAINTENANCE COSTS</u>	
(a) Masonry wall (surface maintenance)	\$2,500.00
(e) Contingency (15%)	\$375.00
Total Maintenance Cost	\$2,875.00
<u>II. INCIDENTAL COSTS</u>	
(a) Administration (City)	\$1,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,000.00
(c) County Collection Charges (1.7%)	\$157.25
Total Incidental Costs	\$2,157.25
<u>III. RESERVES</u>	
(a) Operating Reserves (50% of Maintenance & Incidentals) ¹	\$2,516.13
(b) Capital Reserves ²	\$1,701.63
Total Reserve Costs	\$4,217.75
<u>IV. TOTAL ASSESSABLE COSTS</u>	\$9,250.00
Less Surplus from prior fiscal year	\$0.00
NET ASSESSMENT COLLECTION FOR FISCAL YEAR	\$9,250.00
Number of Assessable Parcels	74
Collection per Parcel	\$125.00
Base Assessment per Parcel	\$125.00
NOTES: ⁽¹⁾ Because the City does not receive the FY 2000-01 assessment revenue from the County until January 2001 it is necessary to have an operating reserve fund to cover 6 months (July 1, 2000 through December 31, 2000). ⁽²⁾ In the event of capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

APPENDIX B
ASSESSMENT ROLL

City of Hayward
Landscape & Lighting District No. 96-1

Zone 1

Huntwood Ave. & Panjon St.

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2000-01

Assessor's Parcel Number	Assessment Amount
465 -0005-011-00	\$79.16
465 -0005-012-00	\$79.16
465 -0005-013-00	\$79.16
465 -0005-014-00	\$79.16
465 -0005-015-00	\$79.16
465 -0005-016-00	\$79.16
465 -0005-017-00	\$79.16
465 -0005-018-00	\$79.16
465 -0005-019-00	\$79.16
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465 -0005-028-00	\$79.16
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465 -0005-030-00	\$79.16
465 -0005-031-00	\$79.16
465 -0005-032-00	\$79.16
465 -0005-033-00	\$79.16
465 -0005-034-00	\$79.16
465 -0005-035-00	\$79.16
465 -0005-036-00	\$79.16
465 -0005-037-00	\$79.16
465 -0005-038-00	\$79.16
465 -0005-039-00	\$79.16
465 -0005-040-00	\$79.16
Total Parcels:	30
Total Assessment:	\$2,374.80

City of Hayward
Landscape & Lighting District No. 96-1
Zone 2

Harder Rd. & Mocine Ave.

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2000-01

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
452-0004-006-00	\$93.09	452-0004-056-00	\$93.09
452-0004-007-00	\$93.09	452-0004-057-00	\$93.09
452-0004-008-00	\$93.09	452-0004-058-00	\$93.09
452-0004-009-00	\$93.09	452-0004-059-00	\$93.09
452-0004-010-00	\$93.09	452-0004-060-00	\$93.09
452-0004-011-00	\$93.09	452-0004-061-00	\$93.09
452-0004-012-00	\$93.09	452-0004-062-00	\$93.09
452-0004-013-00	\$93.09	452-0004-063-00	\$93.09
452-0004-014-00	\$93.09	452-0004-064-00	\$93.09
452-0004-015-00	\$93.09	452-0004-065-00	\$93.09
452-0004-016-00	\$93.09	452-0004-066-00	\$93.09
452-0004-017-00	\$93.09	452-0004-067-00	\$93.09
452-0004-018-00	\$93.09	452-0004-068-00	\$93.09
452-0004-019-00	\$93.09	452-0004-069-00	\$93.09
452-0004-020-00	\$93.09	452-0004-070-00	\$93.09
452-0004-021-00	\$93.09	452-0004-071-00	\$93.09
452-0004-022-00	\$93.09	452-0004-072-00	\$93.09
452-0004-023-00	\$93.09	452-0004-073-00	\$93.09
452-0004-024-00	\$93.09	452-0004-074-00	\$93.09
452-0004-025-00	\$93.09	452-0004-075-00	\$93.09
452-0004-026-00	\$93.09	452-0004-076-00	\$93.09
452-0004-027-00	\$93.09	452-0004-077-00	\$93.09
452-0004-028-00	\$93.09	452-0004-078-00	\$93.09
452-0004-029-00	\$93.09	452-0004-079-00	\$93.09
452-0004-030-00	\$93.09	452-0004-080-00	\$93.09
452-0004-031-00	\$93.09	452-0004-081-00	\$93.09
452-0004-032-00	\$93.09	452-0004-082-00	\$93.09
452-0004-033-00	\$93.09	452-0004-083-00	\$93.09
452-0004-034-00	\$93.09	452-0004-084-00	\$93.09
452-0004-035-00	\$93.09	452-0004-085-00	\$93.09
452-0004-036-00	\$93.09	452-0004-086-00	\$93.09
452-0004-037-00	\$93.09	452-0004-087-00	\$93.09
452-0004-038-00	\$93.09	452-0004-088-00	\$93.09
452-0004-039-00	\$93.09	452-0004-089-00	\$93.09
452-0004-040-00	\$93.09	452-0004-090-00	\$93.09
452-0004-041-00	\$93.09	452-0004-091-00	\$93.09
452-0004-042-00	\$93.09		
452-0004-043-00	\$93.09	Total Parcels:	85
452-0004-045-00	\$93.09	Total	
452-0004-046-00	\$93.09	Assessment:	\$7,912.65
452-0004-047-00	\$93.09		
452-0004-048-00	\$93.09		
452-0004-049-00	\$93.09		
452-0004-050-00	\$93.09		
452-0004-051-00	\$93.09		
452-0004-052-00	\$93.09		
452-0004-053-00	\$93.09		
452-0004-054-00	\$93.09		
452-0004-055-00	\$93.09		

City of Hayward
Landscape & Lighting District No. 96-1
Zone 3

Hayward Blvd. & Fairview Ave.

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2000-01

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
425 -0490-008-00	\$328.83	425 -0490-059-00	\$328.83	425 -0490-117-00	\$328.83	425 -0490-167-00	\$328.83
425 -0490-009-00	\$328.83	425 -0490-060-02	\$328.83	425 -0490-118-00	\$328.83	425 -0490-168-00	\$328.83
425 -0490-010-00	\$328.83	425 -0490-061-01	\$328.83	425 -0490-119-00	\$328.83	425 -0490-169-00	\$328.83
425 -0490-011-00	\$328.83	425 -0490-062-00	\$328.83	425 -0490-120-00	\$328.83	425 -0490-170-00	\$328.83
425 -0490-012-00	\$328.83	425 -0490-063-00	\$328.83	425 -0490-121-00	\$328.83	425 -0490-171-00	\$328.83
425 -0490-013-00	\$328.83	425 -0490-064-00	\$328.83	425 -0490-122-00	\$328.83		
425 -0490-014-00	\$328.83	425 -0490-065-00	\$328.83	425 -0490-123-00	\$328.83	Total Parcels:	152
425 -0490-015-00	\$328.83	425 -0490-066-00	\$328.83	425 -0490-124-00	\$328.83	Total	
425 -0490-016-00	\$328.83	425 -0490-067-00	\$328.83	425 -0490-125-00	\$328.83	Assessment:	\$49,982.16
425 -0490-017-00	\$328.83	425 -0490-068-00	\$328.83	425 -0490-127-00	\$328.83		
425 -0490-018-00	\$328.83	425 -0490-069-00	\$328.83	425 -0490-128-00	\$328.83		
425 -0490-019-00	\$328.83	425 -0490-070-00	\$328.83	425 -0490-129-00	\$328.83		
425 -0490-020-00	\$328.83	425 -0490-071-00	\$328.83	425 -0490-130-00	\$328.83		
425 -0490-021-00	\$328.83	425 -0490-072-00	\$328.83	425 -0490-131-00	\$328.83		
425 -0490-022-00	\$328.83	425 -0490-073-00	\$328.83	425 -0490-132-00	\$328.83		
425 -0490-023-00	\$328.83	425 -0490-074-00	\$328.83	425 -0490-133-00	\$328.83		
425 -0490-024-00	\$328.83	425 -0490-075-00	\$328.83	425 -0490-134-00	\$328.83		
425 -0490-025-00	\$328.83	425 -0490-076-00	\$328.83	425 -0490-135-00	\$328.83		
425 -0490-026-00	\$328.83	425 -0490-077-00	\$328.83	425 -0490-136-00	\$328.83		
425 -0490-027-00	\$328.83	425 -0490-078-00	\$328.83	425 -0490-137-00	\$328.83		
425 -0490-028-00	\$328.83	425 -0490-079-00	\$328.83	425 -0490-138-00	\$328.83		
425 -0490-029-00	\$328.83	425 -0490-080-00	\$328.83	425 -0490-139-00	\$328.83		
425 -0490-030-00	\$328.83	425 -0490-081-00	\$328.83	425 -0490-140-00	\$328.83		
425 -0490-031-00	\$328.83	425 -0490-082-00	\$328.83	425 -0490-141-00	\$328.83		
425 -0490-032-00	\$328.83	425 -0490-083-00	\$328.83	425 -0490-142-00	\$328.83		
425 -0490-033-00	\$328.83	425 -0490-084-00	\$328.83	425 -0490-143-00	\$328.83		
425 -0490-034-00	\$328.83	425 -0490-085-00	\$328.83	425 -0490-144-00	\$328.83		
425 -0490-035-00	\$328.83	425 -0490-086-00	\$328.83	425 -0490-145-00	\$328.83		
425 -0490-037-00	\$328.83	425 -0490-087-00	\$328.83	425 -0490-146-00	\$328.83		
425 -0490-039-00	\$328.83	425 -0490-088-00	\$328.83	425 -0490-147-00	\$328.83		
425 -0490-040-00	\$328.83	425 -0490-091-00	\$328.83	425 -0490-148-00	\$328.83		
425 -0490-041-00	\$328.83	425 -0490-093-00	\$328.83	425 -0490-149-00	\$328.83		
425 -0490-042-00	\$328.83	425 -0490-095-00	\$328.83	425 -0490-150-00	\$328.83		
425 -0490-043-00	\$328.83	425 -0490-097-00	\$328.83	425 -0490-151-00	\$328.83		
425 -0490-044-00	\$328.83	425 -0490-098-00	\$328.83	425 -0490-152-00	\$328.83		
425 -0490-045-00	\$328.83	425 -0490-099-00	\$328.83	425 -0490-153-00	\$328.83		
425 -0490-046-00	\$328.83	425 -0490-101-00	\$328.83	425 -0490-154-00	\$328.83		
425 -0490-047-00	\$328.83	425 -0490-102-00	\$328.83	425 -0490-155-00	\$328.83		
425 -0490-048-00	\$328.83	425 -0490-103-00	\$328.83	425 -0490-156-00	\$328.83		
425 -0490-049-00	\$328.83	425 -0490-104-00	\$328.83	425 -0490-157-00	\$328.83		
425 -0490-050-00	\$328.83	425 -0490-105-00	\$328.83	425 -0490-158-00	\$328.83		
425 -0490-051-00	\$328.83	425 -0490-106-00	\$328.83	425 -0490-159-00	\$328.83		
425 -0490-052-00	\$328.83	425 -0490-109-00	\$328.83	425 -0490-160-00	\$328.83		
425 -0490-053-00	\$328.83	425 -0490-111-00	\$328.83	425 -0490-161-00	\$328.83		
425 -0490-054-00	\$328.83	425 -0490-112-00	\$328.83	425 -0490-162-00	\$328.83		
425 -0490-055-00	\$328.83	425 -0490-113-00	\$328.83	425 -0490-163-00	\$328.83		
425 -0490-056-00	\$328.83	425 -0490-114-00	\$328.83	425 -0490-164-00	\$328.83		
425 -0490-057-00	\$328.83	425 -0490-115-00	\$328.83	425 -0490-165-00	\$328.83		
425 -0490-058-00	\$328.83	425 -0490-116-00	\$328.83	425 -0490-166-00	\$328.83		

City of Hayward
Landscape & Lighting District No. 96-1
Zone 4
Pacheco Wy, Stratford Rd, Russ Ln, Ward

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2000-01

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
484 -0121-001-00	\$120.68	484 -0121-056-00	\$120.68	484 -0122-011-00	\$120.68	484 -0122-060-00	\$120.68
484 -0121-002-00	\$120.68	484 -0121-057-00	\$120.68	484 -0122-012-00	\$120.68	484 -0122-061-00	\$120.68
484 -0121-003-00	\$120.68	484 -0121-058-00	\$120.68	484 -0122-013-00	\$120.68	484 -0122-062-00	\$120.68
484 -0121-004-00	\$120.68	484 -0121-059-00	\$120.68	484 -0122-014-00	\$120.68	484 -0122-063-00	\$120.68
484 -0121-005-00	\$120.68	484 -0121-060-00	\$120.68	484 -0122-015-00	\$120.68	484 -0122-064-00	\$120.68
484 -0121-006-00	\$120.68	484 -0121-061-00	\$120.68	484 -0122-016-00	\$120.68	484 -0122-065-00	\$120.68
484 -0121-007-00	\$120.68	484 -0121-062-00	\$120.68	484 -0122-017-00	\$120.68	484 -0122-066-00	\$120.68
484 -0121-008-00	\$120.68	484 -0121-063-00	\$120.68	484 -0122-018-00	\$120.68	484 -0122-067-00	\$120.68
484 -0121-009-00	\$120.68	484 -0121-064-00	\$120.68	484 -0122-019-00	\$120.68	484 -0122-068-00	\$120.68
484 -0121-010-00	\$120.68	484 -0121-065-00	\$120.68	484 -0122-020-00	\$120.68	484 -0122-069-00	\$120.68
484 -0121-011-00	\$120.68	484 -0121-066-00	\$120.68	484 -0122-021-00	\$120.68	484 -0122-070-00	\$120.68
484 -0121-012-00	\$120.68	484 -0121-067-00	\$120.68	484 -0122-022-00	\$120.68	484 -0122-071-00	\$120.68
484 -0121-013-00	\$120.68	484 -0121-068-00	\$120.68	484 -0122-023-00	\$120.68	484 -0122-072-00	\$120.68
484 -0121-014-00	\$120.68	484 -0121-069-00	\$120.68	484 -0122-024-00	\$120.68	484 -0122-073-00	\$120.68
484 -0121-015-00	\$120.68	484 -0121-070-00	\$120.68	484 -0122-025-00	\$120.68	484 -0122-074-00	\$120.68
484 -0121-016-00	\$120.68	484 -0121-071-00	\$120.68	484 -0122-026-00	\$120.68	484 -0122-075-00	\$120.68
484 -0121-017-00	\$120.68	484 -0121-072-00	\$120.68	484 -0122-027-00	\$120.68	484 -0122-076-00	\$120.68
484 -0121-018-00	\$120.68	484 -0121-073-00	\$120.68	484 -0122-028-00	\$120.68	484 -0122-077-00	\$120.68
484 -0121-019-00	\$120.68	484 -0121-074-00	\$120.68	484 -0122-029-00	\$120.68	484 -0122-078-00	\$120.68
484 -0121-020-00	\$120.68	484 -0121-075-00	\$120.68	484 -0122-030-00	\$120.68	484 -0122-079-00	\$120.68
484 -0121-021-00	\$120.68	484 -0121-076-00	\$120.68	484 -0122-031-00	\$120.68	484 -0122-080-00	\$120.68
484 -0121-022-00	\$120.68	484 -0121-077-00	\$120.68	484 -0122-032-00	\$120.68	484 -0122-081-00	\$120.68
484 -0121-023-00	\$120.68	484 -0121-078-00	\$120.68	484 -0122-033-00	\$120.68	484 -0122-082-00	\$120.68
484 -0121-024-00	\$120.68	484 -0121-080-00	\$120.68	484 -0122-034-00	\$120.68	484 -0122-083-00	\$120.68
484 -0121-025-00	\$120.68	484 -0121-081-00	\$120.68	484 -0122-035-00	\$120.68	484 -0122-084-00	\$120.68
484 -0121-026-00	\$120.68	484 -0121-082-00	\$120.68	484 -0122-036-00	\$120.68	484 -0122-085-00	\$120.68
484 -0121-027-00	\$120.68	484 -0121-083-00	\$120.68	484 -0122-037-00	\$120.68	484 -0122-086-00	\$120.68
484 -0121-028-00	\$120.68	484 -0121-084-00	\$120.68	484 -0122-038-00	\$120.68	484 -0122-087-00	\$120.68
484 -0121-029-00	\$120.68	484 -0121-085-00	\$120.68	484 -0122-039-00	\$120.68		
484 -0121-030-00	\$120.68	484 -0121-086-00	\$120.68	484 -0122-040-00	\$120.68	Total Parcels:	175
484 -0121-031-00	\$120.68	484 -0121-087-00	\$120.68	484 -0122-041-00	\$120.68	Total	
484 -0121-032-00	\$120.68	484 -0121-088-00	\$120.68	484 -0122-042-00	\$120.68	Assessment:	\$21,119.00
484 -0121-033-00	\$120.68	484 -0121-089-00	\$120.68	484 -0122-043-00	\$120.68		
484 -0121-034-00	\$120.68	484 -0121-090-00	\$120.68	484 -0122-044-00	\$120.68		
484 -0121-035-00	\$120.68	484 -0121-091-00	\$120.68	484 -0122-045-00	\$120.68		
484 -0121-036-00	\$120.68	484 -0121-092-00	\$120.68	484 -0122-046-00	\$120.68		
484 -0121-037-00	\$120.68	484 -0121-093-00	\$120.68	484 -0122-047-00	\$120.68		
484 -0121-038-00	\$120.68	484 -0121-094-00	\$120.68	484 -0122-048-00	\$120.68		
484 -0121-039-00	\$120.68	484 -0121-095-00	\$120.68	484 -0122-049-00	\$120.68		
484 -0121-040-00	\$120.68	484 -0121-096-00	\$120.68	484 -0122-050-00	\$120.68		
484 -0121-041-00	\$120.68	484 -0122-001-00	\$120.68	484 -0122-051-00	\$120.68		
484 -0121-042-00	\$120.68	484 -0122-003-00	\$120.68	484 -0122-052-00	\$120.68		
484 -0121-049-00	\$120.68	484 -0122-004-00	\$120.68	484 -0122-053-00	\$120.68		
484 -0121-050-00	\$120.68	484 -0122-005-00	\$120.68	484 -0122-054-00	\$120.68		
484 -0121-051-00	\$120.68	484 -0122-006-00	\$120.68	484 -0122-055-00	\$120.68		
484 -0121-052-00	\$120.68	484 -0122-007-00	\$120.68	484 -0122-056-00	\$120.68		
484 -0121-053-00	\$120.68	484 -0122-008-00	\$120.68	484 -0122-057-00	\$120.68		
484 -0121-054-00	\$120.68	484 -0122-009-00	\$120.68	484 -0122-058-00	\$120.68		
484 -0121-055-00	\$120.68	484 -0122-010-00	\$120.68	484 -0122-059-00	\$120.68		

City of Hayward
Landscape & Lighting District No. 96-1
Zone 5
Soto Rd. & Plum Tree St.
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2000-01

Assessor's Parcel Number	Assessment Amount
444 -0048-078-00	\$139.12
444 -0048-079-00	\$139.12
444 -0048-080-00	\$139.12
444 -0048-081-00	\$139.12
444 -0048-082-00	\$139.12
444 -0048-083-00	\$139.12
444 -0048-084-00	\$139.12
444 -0048-085-00	\$139.12
444 -0048-086-00	\$139.12
444 -0048-087-00	\$139.12
444 -0048-088-00	\$139.12
444 -0048-089-00	\$139.12
444 -0048-090-00	\$139.12
444 -0048-091-00	\$139.12
444 -0048-092-00	\$139.12
444 -0048-097-00	\$139.12
444 -0048-098-00	\$139.12
444 -0048-099-00	\$139.12
444 -0048-100-00	\$139.12
444 -0048-101-00	\$139.12
444 -0048-102-00	\$139.12
444 -0048-103-00	\$139.12
444 -0048-104-00	\$139.12
444 -0048-105-00	\$139.12
444 -0048-106-00	\$139.12
444 -0048-107-00	\$139.12
444 -0048-108-00	\$139.12
444 -0048-109-00	\$139.12
444 -0048-110-00	\$139.12
444 -0048-111-00	\$139.12
444 -0048-112-00	\$139.12
444 -0048-113-00	\$139.12
444 -0048-114-00	\$139.12
444 -0048-115-00	\$139.12
444 -0048-116-00	\$139.12
444 -0048-117-00	\$139.12
444 -0048-118-00	\$139.12
444 -0048-119-00	\$139.12

Total Parcels: 38

Total
Assessment: \$5,286.56

City of Hayward
Landscape & Lighting District No. 96-1
Zone 6
Peppertree Pk
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2000-01

Assessor's Parcel Number	Assessment Amount
475 -0174-011-05	\$1,245.54
475 -0174-014-01	\$1,211.95
475 -0174-017-01	\$1,022.57
475 -0174-019-02	\$1,189.12
475 -0174-022-01	\$788.98
475 -0174-025-01	\$1,058.59
475 -0174-027-01	\$638.75
475 -0174-033-00	\$841.05
475 -0174-034-00	\$859.45
475 -0174-042-00	\$1,141.48
475 -0174-043-00	\$3,036.87

Total Parcels: 11

Total
Assessment: \$13,034.35

**City of Hayward
Landscape & Lighting District No. 96-1**

Zone 7

Mission Blvd, Industrial Pkwy, Arrowhead

**PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2000-01**

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2651-016-00	\$399.84	078G-2652-046-00	\$399.84	078G-2652-095-00	\$399.84	078G-2652-144-00	\$399.84
078G-2651-017-00	\$399.84	078G-2652-047-00	\$399.84	078G-2652-096-00	\$399.84	078G-2652-145-00	\$399.84
078G-2651-018-01	\$399.84	078G-2652-048-00	\$399.84	078G-2652-097-00	\$399.84	078G-2652-146-00	\$399.84
078G-2651-018-02	\$399.84	078G-2652-049-00	\$399.84	078G-2652-098-00	\$399.84	078G-2652-147-00	\$399.84
078G-2651-019-00	\$399.84	078G-2652-050-00	\$399.84	078G-2652-099-00	\$399.84	078G-2652-148-00	\$399.84
078G-2652-002-00	\$399.84	078G-2652-051-00	\$399.84	078G-2652-100-00	\$399.84	078G-2652-149-00	\$399.84
078G-2652-003-00	\$399.84	078G-2652-052-00	\$399.84	078G-2652-101-00	\$399.84	078G-2652-150-00	\$399.84
078G-2652-004-00	\$399.84	078G-2652-053-00	\$399.84	078G-2652-102-00	\$399.84	078G-2652-151-00	\$399.84
078G-2652-005-00	\$399.84	078G-2652-054-00	\$399.84	078G-2652-103-00	\$399.84	078G-2652-152-00	\$399.84
078G-2652-006-00	\$399.84	078G-2652-055-00	\$399.84	078G-2652-104-00	\$399.84	078G-2652-153-00	\$399.84
078G-2652-007-00	\$399.84	078G-2652-056-00	\$399.84	078G-2652-105-00	\$399.84	078G-2652-154-00	\$399.84
078G-2652-008-00	\$399.84	078G-2652-057-00	\$399.84	078G-2652-106-00	\$399.84	078G-2652-155-00	\$399.84
078G-2652-009-00	\$399.84	078G-2652-058-00	\$399.84	078G-2652-107-00	\$399.84	078G-2652-156-00	\$399.84
078G-2652-010-00	\$399.84	078G-2652-059-00	\$399.84	078G-2652-108-00	\$399.84	078G-2652-157-00	\$399.84
078G-2652-011-00	\$399.84	078G-2652-060-00	\$399.84	078G-2652-109-00	\$399.84	078G-2652-158-00	\$399.84
078G-2652-012-00	\$399.84	078G-2652-061-00	\$399.84	078G-2652-110-00	\$399.84	078G-2652-159-00	\$399.84
078G-2652-013-00	\$399.84	078G-2652-062-00	\$399.84	078G-2652-111-00	\$399.84	078G-2652-160-00	\$399.84
078G-2652-014-00	\$399.84	078G-2652-063-00	\$399.84	078G-2652-112-00	\$399.84	078G-2652-161-00	\$399.84
078G-2652-015-00	\$399.84	078G-2652-064-00	\$399.84	078G-2652-113-00	\$399.84	078G-2653-001-00	\$399.84
078G-2652-016-00	\$399.84	078G-2652-065-00	\$399.84	078G-2652-114-00	\$399.84	078G-2653-002-00	\$399.84
078G-2652-017-00	\$399.84	078G-2652-066-00	\$399.84	078G-2652-115-00	\$399.84	078G-2653-003-00	\$399.84
078G-2652-018-00	\$399.84	078G-2652-067-00	\$399.84	078G-2652-116-00	\$399.84	078G-2653-004-00	\$399.84
078G-2652-019-00	\$399.84	078G-2652-068-00	\$399.84	078G-2652-117-00	\$399.84	078G-2653-005-00	\$399.84
078G-2652-020-00	\$399.84	078G-2652-069-00	\$399.84	078G-2652-118-00	\$399.84	078G-2653-006-00	\$399.84
078G-2652-021-00	\$399.84	078G-2652-070-00	\$399.84	078G-2652-119-00	\$399.84	078G-2653-007-00	\$399.84
078G-2652-022-00	\$399.84	078G-2652-071-00	\$399.84	078G-2652-120-00	\$399.84	078G-2653-008-00	\$399.84
078G-2652-023-00	\$399.84	078G-2652-072-00	\$399.84	078G-2652-121-00	\$399.84	078G-2653-009-00	\$399.84
078G-2652-024-00	\$399.84	078G-2652-073-00	\$399.84	078G-2652-122-00	\$399.84	078G-2653-010-00	\$399.84
078G-2652-025-00	\$399.84	078G-2652-074-00	\$399.84	078G-2652-123-00	\$399.84	078G-2653-011-00	\$399.84
078G-2652-026-00	\$399.84	078G-2652-075-00	\$399.84	078G-2652-124-00	\$399.84	078G-2653-012-00	\$399.84
078G-2652-027-00	\$399.84	078G-2652-076-00	\$399.84	078G-2652-125-00	\$399.84	078G-2653-013-00	\$399.84
078G-2652-028-00	\$399.84	078G-2652-077-00	\$399.84	078G-2652-126-00	\$399.84	078G-2653-014-00	\$399.84
078G-2652-029-00	\$399.84	078G-2652-078-00	\$399.84	078G-2652-127-00	\$399.84	078G-2653-015-00	\$399.84
078G-2652-030-00	\$399.84	078G-2652-079-00	\$399.84	078G-2652-128-00	\$399.84	078G-2653-016-00	\$399.84
078G-2652-031-00	\$399.84	078G-2652-080-00	\$399.84	078G-2652-129-00	\$399.84	078G-2653-017-00	\$399.84
078G-2652-032-00	\$399.84	078G-2652-081-00	\$399.84	078G-2652-130-00	\$399.84	078G-2653-018-00	\$399.84
078G-2652-033-00	\$399.84	078G-2652-082-00	\$399.84	078G-2652-131-00	\$399.84	078G-2653-019-00	\$399.84
078G-2652-034-00	\$399.84	078G-2652-083-00	\$399.84	078G-2652-132-00	\$399.84	078G-2653-020-00	\$399.84
078G-2652-035-00	\$399.84	078G-2652-084-00	\$399.84	078G-2652-133-00	\$399.84	078G-2653-021-00	\$399.84
078G-2652-036-00	\$399.84	078G-2652-085-00	\$399.84	078G-2652-134-00	\$399.84	078G-2653-022-00	\$399.84
078G-2652-037-00	\$399.84	078G-2652-086-00	\$399.84	078G-2652-135-00	\$399.84	078G-2653-023-00	\$399.84
078G-2652-038-00	\$399.84	078G-2652-087-00	\$399.84	078G-2652-136-00	\$399.84	078G-2653-024-00	\$399.84
078G-2652-039-00	\$399.84	078G-2652-088-00	\$399.84	078G-2652-137-00	\$399.84	078G-2653-025-00	\$399.84
078G-2652-040-00	\$399.84	078G-2652-089-00	\$399.84	078G-2652-138-00	\$399.84	078G-2653-026-00	\$399.84
078G-2652-041-00	\$399.84	078G-2652-090-00	\$399.84	078G-2652-139-00	\$399.84	078G-2653-027-00	\$399.84
078G-2652-042-00	\$399.84	078G-2652-091-00	\$399.84	078G-2652-140-00	\$399.84	078G-2653-028-00	\$399.84
078G-2652-043-00	\$399.84	078G-2652-092-00	\$399.84	078G-2652-141-00	\$399.84	078G-2653-029-00	\$399.84
078G-2652-044-00	\$399.84	078G-2652-093-00	\$399.84	078G-2652-142-00	\$399.84	078G-2653-030-00	\$399.84
078G-2652-045-00	\$399.84	078G-2652-094-00	\$399.84	078G-2652-143-00	\$399.84	078G-2653-031-00	\$399.84

City of Hayward
Landscape & Lighting District No. 96-1
Zone 7
Mission Blvd, Industrial Pkwy, Arrowhead

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2000-01

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2653-032-00	\$399.84	078G-2653-081-00	\$399.84	078G-2654-043-00	\$399.84	078G-2654-092-00	\$399.84
078G-2653-033-00	\$399.84	078G-2653-082-00	\$399.84	078G-2654-044-00	\$399.84	078G-2654-093-00	\$399.84
078G-2653-034-00	\$399.84	078G-2653-083-00	\$399.84	078G-2654-045-00	\$399.84	078G-2654-094-00	\$399.84
078G-2653-035-00	\$399.84	078G-2653-084-00	\$399.84	078G-2654-046-00	\$399.84	078G-2654-095-00	\$399.84
078G-2653-036-00	\$399.84	078G-2653-085-00	\$399.84	078G-2654-047-00	\$399.84	078G-2654-096-00	\$399.84
078G-2653-037-00	\$399.84	078G-2653-086-00	\$399.84	078G-2654-048-00	\$399.84		
078G-2653-038-00	\$399.84	078G-2653-087-00	\$399.84	078G-2654-049-00	\$399.84	Total Parcels:	348
078G-2653-039-00	\$399.84	078G-2654-001-00	\$399.84	078G-2654-050-00	\$399.84	Total	
078G-2653-040-00	\$399.84	078G-2654-002-00	\$399.84	078G-2654-051-00	\$399.84	Assessment:	\$139,144.32
078G-2653-041-00	\$399.84	078G-2654-003-00	\$399.84	078G-2654-052-00	\$399.84		
078G-2653-042-00	\$399.84	078G-2654-004-00	\$399.84	078G-2654-053-00	\$399.84		
078G-2653-043-00	\$399.84	078G-2654-005-00	\$399.84	078G-2654-054-00	\$399.84		
078G-2653-044-00	\$399.84	078G-2654-006-00	\$399.84	078G-2654-055-00	\$399.84		
078G-2653-045-00	\$399.84	078G-2654-007-00	\$399.84	078G-2654-056-00	\$399.84		
078G-2653-046-00	\$399.84	078G-2654-008-00	\$399.84	078G-2654-057-00	\$399.84		
078G-2653-047-00	\$399.84	078G-2654-009-00	\$399.84	078G-2654-058-00	\$399.84		
078G-2653-048-00	\$399.84	078G-2654-010-00	\$399.84	078G-2654-059-00	\$399.84		
078G-2653-049-00	\$399.84	078G-2654-011-00	\$399.84	078G-2654-060-00	\$399.84		
078G-2653-050-00	\$399.84	078G-2654-012-00	\$399.84	078G-2654-061-00	\$399.84		
078G-2653-051-00	\$399.84	078G-2654-013-00	\$399.84	078G-2654-062-00	\$399.84		
078G-2653-052-00	\$399.84	078G-2654-014-00	\$399.84	078G-2654-063-00	\$399.84		
078G-2653-053-00	\$399.84	078G-2654-015-00	\$399.84	078G-2654-064-00	\$399.84		
078G-2653-054-00	\$399.84	078G-2654-016-00	\$399.84	078G-2654-065-00	\$399.84		
078G-2653-055-00	\$399.84	078G-2654-017-00	\$399.84	078G-2654-066-00	\$399.84		
078G-2653-056-00	\$399.84	078G-2654-018-00	\$399.84	078G-2654-067-00	\$399.84		
078G-2653-057-00	\$399.84	078G-2654-019-00	\$399.84	078G-2654-068-00	\$399.84		
078G-2653-058-00	\$399.84	078G-2654-020-00	\$399.84	078G-2654-069-00	\$399.84		
078G-2653-059-00	\$399.84	078G-2654-021-00	\$399.84	078G-2654-070-00	\$399.84		
078G-2653-060-00	\$399.84	078G-2654-022-00	\$399.84	078G-2654-071-00	\$399.84		
078G-2653-061-00	\$399.84	078G-2654-023-00	\$399.84	078G-2654-072-00	\$399.84		
078G-2653-062-00	\$399.84	078G-2654-024-00	\$399.84	078G-2654-073-00	\$399.84		
078G-2653-063-00	\$399.84	078G-2654-025-00	\$399.84	078G-2654-074-00	\$399.84		
078G-2653-064-00	\$399.84	078G-2654-026-00	\$399.84	078G-2654-075-00	\$399.84		
078G-2653-065-00	\$399.84	078G-2654-027-00	\$399.84	078G-2654-076-00	\$399.84		
078G-2653-066-00	\$399.84	078G-2654-028-00	\$399.84	078G-2654-077-00	\$399.84		
078G-2653-067-00	\$399.84	078G-2654-029-00	\$399.84	078G-2654-078-00	\$399.84		
078G-2653-068-00	\$399.84	078G-2654-030-00	\$399.84	078G-2654-079-00	\$399.84		
078G-2653-069-00	\$399.84	078G-2654-031-00	\$399.84	078G-2654-080-00	\$399.84		
078G-2653-070-00	\$399.84	078G-2654-032-00	\$399.84	078G-2654-081-00	\$399.84		
078G-2653-071-00	\$399.84	078G-2654-033-00	\$399.84	078G-2654-082-00	\$399.84		
078G-2653-072-00	\$399.84	078G-2654-034-00	\$399.84	078G-2654-083-00	\$399.84		
078G-2653-073-00	\$399.84	078G-2654-035-00	\$399.84	078G-2654-084-00	\$399.84		
078G-2653-074-00	\$399.84	078G-2654-036-00	\$399.84	078G-2654-085-00	\$399.84		
078G-2653-075-00	\$399.84	078G-2654-037-00	\$399.84	078G-2654-086-00	\$399.84		
078G-2653-076-00	\$399.84	078G-2654-038-00	\$399.84	078G-2654-087-00	\$399.84		
078G-2653-077-00	\$399.84	078G-2654-039-00	\$399.84	078G-2654-088-00	\$399.84		
078G-2653-078-00	\$399.84	078G-2654-040-00	\$399.84	078G-2654-089-00	\$399.84		
078G-2653-079-00	\$399.84	078G-2654-041-00	\$399.84	078G-2654-090-00	\$399.84		
078G-2653-080-00	\$399.84	078G-2654-042-00	\$399.84	078G-2654-091-00	\$399.84		

04/20/00

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City of Hayward
Landscape & Lighting District No. 96-1

Zone 8

Capitola St.

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2000-01

Assessor's Parcel Number	Assessment Amount
456 -0096-002-00	\$397.42
456 -0096-003-00	\$397.42
456 -0096-004-00	\$397.42
456 -0096-005-00	\$397.42
456 -0096-006-00	\$397.42
456 -0096-007-00	\$397.42
456 -0096-008-00	\$397.42
456 -0096-009-00	\$397.42
456 -0096-010-00	\$397.42
456 -0096-011-00	\$397.42
456 -0096-012-00	\$397.42
456 -0096-013-00	\$397.42
456 -0096-014-00	\$397.42
456 -0096-015-00	\$397.42
456 -0096-016-00	\$397.42
456 -0096-017-00	\$397.42
456 -0096-018-00	\$397.42
456 -0096-019-00	\$397.42
456 -0096-020-00	\$397.42
456 -0096-021-00	\$397.42
456 -0096-022-00	\$397.42
456 -0096-023-00	\$397.42
456 -0096-024-00	\$397.42
456 -0096-025-00	\$397.42

Total Parcels: 24

Total
Assessment: \$9,538.08

City of Hayward
Landscape & Lighting District No. 96-1

Zone 9

Orchard Ave.

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2000-01

Assessor's Parcel Number	Assessment Amount
444 -0048-001-02	\$2,625.00
444 -0048-001-06	\$3,250.00
444 -0048-049-00	\$1,375.00
444 -0048-050-00	\$2,000.00

Total Parcels: 4

Total
Assessment: \$9,250.00

City of Hayward
Department of Community and Economic Development
Planning Division

CONSOLIDATED LANDSCAPING & LIGHTING DISTRICT NO. 96-1
Zone 3

PUBLIC MEETING

Wednesday, May 31, 2000
7:00 P.M.

Planning Division
City Hall, Conference Room 2A
777 "B" Street, Second Floor
Hayward, CA

BRIEF MINUTES

Present: Harry & Manon Whittenburg, 4140 Forest Hill Ct., Hayward
Niels Uni, 28225 Fox Hollow Drive, Hayward
Steven Brown, 28525 Fox Hollow Drive, Hayward

Staff: Dan Garcia, Development Review Services Engineer
Richard Scoles, Acting Landscape Manager
Sonja Dal Bianco, Planning Division Sr. Secretary
Joe Francisco, Berryman & Henigar
Paul Weller, Callandar & Associates

The meeting was convened by Development Review Services Engineer Garcia at 7:00 p.m.

Public Comments:

The residents suggested that Callander and Associates contact Vicky Harris, a landscape committee member who was not in attendance, to discuss options with regard to the budget and the master landscaping plan. Paul agreed to contact Vicky and also to provide a timeline for landscape progress. Generally, the residents in attendance were supportive of increasing the budget to accommodate better service and more improvements. These options will be incorporated into the master plan. This year's budget, as explained by Joe Francisco, was acceptable to the residents.

The residents wanted to know what the precise rules were for forming a Homeowners Association. City staff will provide these rules to them. Residents also expressed concern regarding trees that were blown over by the wind, removed and not replaced. A question was raised whether Adobe West was responsible for replacement of the trees. City staff will investigate. There was discussion as well about the gopher problems following the plantings by Adobe West, and again, whether Adobe West was responsible for getting rid of the gophers. Richard Scoles said that Adobe West was responsible for baiting the gophers and attempting to get rid of the pests, but that it will be an ongoing situation. It was mentioned that the deer in the

Consolidated LLD No. 96-1, Zone 3
Public Meeting Minutes of May 31, 2000

area had eaten the recently-planted flowers and plants, although the problem has subsided lately.

Original residents voiced continued concern about the developer, Presley, not being in 80% compliance after the tract was built with the improvements that were promised to them. Among these improvements were landscaping items. City staff will investigate. A question was raised as to who was responsible for maintaining the Prominence sign at the entrance to the district. City staff stated that it depended on what was in the LLD contract. City staff will investigate.

Other side issues that were discussed and City staff assistance requested for resolution included: sidewalk cracks, mobile homes and boats being parked illegally, a stop sign on Woodstock & Fairview, drainage problems, dryrot, mushrooms growing on walls, soil conditions, speeding, increase in traffic and 8 foot high posts on Quicksilver.

The meeting was adjourned at approximately 9:30 p.m.

**City of Hayward
Department of Community and Economic Development
Planning Division**

**CONSOLIDATED LANDSCAPING & LIGHTING DISTRICT NO. 96-1
Zone 7**

PUBLIC MEETING

**Thursday, June 1, 2000
7:00 P.M.**

**Planning Division
City Hall, Conference Room 2A
777 "B" Street, Second Floor
Hayward, CA**

BRIEF MINUTES

Present: Kathleen San Miguel, 363 Ashbrook Way, Hayward
Vena Tambellin, 248 Bridgehead Lane, Hayward

Staff: Dan Garcia, Development Review Services Engineer
Richard Scoles, Acting Landscape Manager
Sonja Dal Bianco, Planning Division Sr. Secretary
Joe Francisco, Berryman & Henigar

The meeting was convened by Development Review Services Engineer Garcia at 7:00 p.m.

Public Comments:

There was some discussion with regard to landscaping and some miscellaneous items.

The residents in attendance were generally supportive of the budget as presented. They did voice concern about the developer not being in compliance with the improvements that were promised to them. Among these improvements were landscaping items. City staff will investigate. The resident at 248 Bridgehead said that the lights in front of his property never worked adequately. City staff will investigate that as well.

Other side issues that were discussed and City staff assistance requested for resolution included: sidewalk holes, mobile homes and boats being parked illegally, drainage problems, lettering missing at the entrance, and a question of the ownership of the golf course.

The meeting was adjourned at approximately 8:30 p.m.

**City of Hayward
Department of Community and Economic Development
Planning Division**

**CONSOLIDATED LANDSCAPING & LIGHTING DISTRICT NO. 96-1
Zones 1, 2, 4, 5, 6, 8, 9 and MD No. 1**

PUBLIC MEETING

**Monday, June 5, 2000
7:00 P.M.**

**Planning Division
City Hall, Conference Room 2A
777 "B" Street, Second Floor
Hayward, CA**

BRIEF MINUTES

Present: Le Lam, 28225 Capitola St., Hayward

Staff: Dan Garcia, Development Review Services Engineer
Richard Scoles, Acting Landscape Manager
Sonja Dal Bianco, Planning Division Sr. Secretary
Joe Francisco, Berryman & Henigar

The meeting was convened by Development Review Services Engineer Garcia at 7:05 p.m.

Public Comments:

There was some discussion with regard to landscaping and some miscellaneous items related to LLD #8. There were no issues raised re MD1 or the other LLDs, due to the fact that there were no attendees from those areas.

The one resident in attendance, Mr. Lam, was generally supportive of the budget as presented. He did comment on the fact that water from the sprinklers at the soundwall on Hesperian Boulevard goes into the wall and his backyard. City staff said it would be investigated. He also noted that on the second floor of his unit, the noise from Hesperian was still loud. He wanted to know if the City could raise the height of the existing 8' soundwall even higher to accommodate noise reduction. City staff will investigate.

There were no other side issues.

The meeting was adjourned at approximately 8:30 p.m.

DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO. 00- ____

Introduced by Council Member _____

ACT
6/15/00

**A RESOLUTION CONFIRMING DIAGRAM AND
ASSESSMENT AND ORDERING LEVY OF ASSESSMENT
FOR FISCAL YEAR 2000-2001 FOR ZONES 1 THROUGH 9
OF THE CONSOLIDATED LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 96-1**

BE IT RESOLVED, by the City Council of the City of Hayward as follows:

WHEREAS, by its Resolution No.00-051 entitled "A Resolution Directing Preparation of Engineer's Report For Zones 1-9 of the Consolidated Landscaping Assessment District No. 96-1" adopted on April 25, 2000 (the "Resolution"), this Council designated Joe Francisco of Berryman and Henigar as Engineer of Work and ordered said Engineer to make and file a report in writing for Zones 1 through 9 of the Consolidated Landscaping and Lighting Assessment District No. 96-1 (the "District") in accordance with and pursuant to the provisions of the Landscaping and Lighting Act of 1972 (the "Act");

WHEREAS, the report was duly made and filed with the City Clerk and duly considered by this Council and found to be sufficient in every particular, whereupon it was determined that the report should stand as the Engineer's Report for all subsequent proceedings under and pursuant to the aforesaid resolution, and that June 20, 2000, at the hour of 8:00 o'clock p.m. in the City Council Chambers, 777 B Street, Hayward, California, was appointed as the time and place for a public hearing by this Council on the question of the levy of the proposed assessment, notice of which hearing was given as required by law; and

WHEREAS, the Engineer's Report indicates that the assessments for Zones 1-8 will not increase and that the sole owner of all property located in Zone 9 has signed a consent the assessment; and

WHEREAS, at the appointed time and place the hearing was duly and regularly held, and all persons interested desiring to be heard were given an opportunity to be heard, and all matters and things pertaining to the levy were fully heard and considered by this Council, and all oral statements and all written protests or communications were duly heard, considered and determined to comprise a protest by less than a majority and wherefore this Council thereby acquired jurisdiction to confirm the diagram and assessment which are a part of the Engineer's Report, and to order the levy of assessments for fiscal year 2000-2001 to pay the costs and expenses thereof.

NOW, THEREFORE, THE CITY COUNCIL FINDS, DETERMINES AND ORDERS, as follows:

1. The protests submitted by the owners of property within the District in opposition to the assessment constitute less than a majority protest in each zone. Accordingly, any protests to the proposed assessments for fiscal year 2000-2001 are hereby overruled.

2. Based on the oral and documentary evidence, including the Engineer's Report, offered and received at the hearing, this Council expressly finds and determines (a) that each of the several lots and parcels of land will be specially benefitted by the maintenance of the improvements at least in the amount, if not more than the amount, of the assessment apportioned against the lots and parcels of land, respectively, and (b) that there is substantial evidence to support, and the weight of the evidence preponderates in favor of, the aforesaid finding and determination as to special benefits.

3. The public interest, convenience and necessity require that the levy be made.

4. The District benefitted by the improvements and assessed to pay the costs and expenses thereof, and the exterior boundaries thereof, are as shown by a map thereof filed in the office of the City Clerk, which map is made a part hereof by reference thereto.

5. The Engineer's Report as a whole and each part thereof, to wit:

- (a) the Engineer's estimate of the itemized and total costs and expenses of maintaining the improvements and of the incidental expenses in connection therewith;
- (b) the diagram showing the assessment district, plans and specifications for the improvements to be maintained and the boundaries and dimensions of the respective lots and parcels of land within the District; and
- (c) the assessment of the total amount of the cost and expenses of the proposed maintenance of the improvements upon the several lots and parcels of land in the District in proportion to the estimated benefits to be received by such lots and parcels, respectively, from the maintenance, and of the expenses incidental thereto;

are confirmed and approved.

6. The assessment to pay the costs and expenses of the maintenance of the improvements in the District and all of its zones for fiscal year 2000-2001 is hereby levied.

7. Immediately upon the adoption of this resolution, but in no event later than the third Monday in August following such adoption, the City Clerk shall file a certified copy of the diagram and assessment and a certified copy of this resolution with the Auditor of the County of Alameda. Upon such filing, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount of assessment thereupon as shown in the assessment. The assessments shall be collected at the same time and in the same manner as County taxes are collected, and all laws providing for the collection and enforcement of County taxes shall apply to the collection and enforcement of the assessments. After collection by the County, the net amount of the assessments, after deduction of any compensation due the County for collection, shall be paid to the City's Finance Director.

8. Upon receipt of moneys representing assessments collected by the County, the Finance Director shall deposit the moneys in the City Treasury to the credit of the improvement fund previously established under the distinctive designation of the Consolidated Landscaping Assessment District No. 96-1. Moneys in the improvement fund shall be expended only for the maintenance, servicing, construction or installation of the improvements.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2000

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward